ATTACHMENT A JPCF PROGRAM SERVICES – FIXED ALLOCATION

Each participant county will receive a fixed allocation from the JPCF state fund appropriation to support a broad spectrum of probation services targeting at-risk youth, juvenile offenders (on probation and/or detained in local juvenile facilities), and their families.

I. TOTAL BUDGET FOR FIXED ALLOCATION

Budget Line Items	JPCF Funds
Salaries and Benefits	\$0
Services and Supplies	\$0
Professional Services	\$0
Community-Based Organizations	\$0
Fixed Assets/Equipment	\$0
Indirect Costs	\$0
Other	\$0
Total:	\$0

II. PROGRAM-SPECIFIC BUDGET(S) FOR FIXED ALLOCATION

II. PROGRAM-SPECIFIC BUDGET(5) FOR FIXED ALLOCATION	
Program Name:	JPCF Funds
Salaries and Benefits	\$0
Services and Supplies	\$0
Professional Services	\$0
Community-Based Organizations	\$0
Fixed Assets/Equipment	\$0
Indirect Costs	\$0
Other	\$0
Total:	\$0
A. Description of Program-Specific Services(s):	
B. Service Categories for Fixed Allocation Program(s):	
Program Name:	JPCF Funds
Salaries and Benefits	\$0
Services and Supplies	\$0
Professional Services	\$0
Community-Based Organizations	\$0
Fixed Assets/Equipment	\$0
Indirect Costs	\$0
Other	\$0
Total:	\$0
A. Description of Program-Specific Services(s):	
B. Service Categories for Fixed Allocation Program(s):	